

FINANCIAL STATEMENTS

**INTERNATIONAL CAMPAIGN TO
BAN LANDMINES**

**FOR THE YEARS ENDED
DECEMBER 31, 2011 AND 2010**

INTERNATIONAL CAMPAIGN TO BAN LANDMINES

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GELMAN, ROSENBERG & FREEDMAN
CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT AUDITORS' REPORT

To the Board of Directors
International Campaign to Ban Landmines
Washington, D.C.

We have audited the accompanying statement of financial position of the International Campaign to Ban Landmines (the Campaign) as of 2011 and 2010, and the related statements of activities and changes in net assets, functional expenses and cash flows for the years then ended. These financial statements are the responsibility of the Campaign's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Campaign's internal control over financial reporting. Accordingly, we express no such opinion. An audit also includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Campaign as of 2011 and 2010, and its changes in net assets and its cash flows for the years ended in conformity with accounting principles generally accepted in the United States of America.

Gelman Rosenberg & Freedman

June 25, 2012

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INTERNATIONAL CAMPAIGN TO BAN LANDMINES

STATEMENTS OF FINANCIAL POSITION
AS OF DECEMBER 31, 2011 AND 2010

ASSETS		<u>2011</u>	<u>2010</u>
CURRENT ASSETS			
Cash and cash equivalents	\$	1,600,166	\$ 2,089,265
Grants receivable (Note 2)		811,781	433,501
Advances		1,096	8,936
Prepaid expenses		<u>9,853</u>	<u>13,562</u>
Total current assets		<u>2,422,896</u>	<u>2,545,264</u>
FIXED ASSETS			
Equipment		39,169	27,680
Less: Accumulated depreciation		<u>(28,346)</u>	<u>(23,332)</u>
Net fixed assets		<u>10,823</u>	<u>4,348</u>
LONG-TERM ASSETS			
Grants receivable (Note 2)		<u>435,962</u>	<u>-</u>
TOTAL ASSETS	\$	<u>2,869,681</u>	\$ <u>2,549,612</u>
LIABILITIES AND NET ASSETS			
CURRENT LIABILITIES			
Accounts payable and accrued liabilities	\$	727,122	\$ 801,144
Accrued salaries and related benefits		<u>41,342</u>	<u>17,485</u>
Total current liabilities		<u>768,464</u>	<u>818,629</u>
NET ASSETS			
Unrestricted		1,163,331	1,321,451
Temporarily restricted (Note 3)		<u>937,886</u>	<u>409,532</u>
Total net assets		<u>2,101,217</u>	<u>1,730,983</u>
TOTAL LIABILITIES AND NET ASSETS	\$	<u>2,869,681</u>	\$ <u>2,549,612</u>

See accompanying notes to financial statements.

INTERNATIONAL CAMPAIGN TO BAN LANDMINES
STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS
FOR THE YEARS ENDED DECEMBER 31, 2011 AND 2010

	<u>2011</u>		
	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
REVENUE			
Government and multinational grants	\$ 1,987,324	\$ 2,135,824	\$ 4,123,148
Non-governmental grants	39,063	-	39,063
Contributions	35,437	-	35,437
Other revenue	13,533	1,435	14,968
Net assets released from restrictions (Note 4)	<u>1,569,321</u>	<u>(1,569,321)</u>	<u>-</u>
Total revenue	<u>3,644,678</u>	<u>567,938</u>	<u>4,212,616</u>
EXPENSES			
Program Services:			
International Campaign to Ban Landmines	1,841,847	-	1,841,847
Monitor	<u>1,427,830</u>	<u>-</u>	<u>1,427,830</u>
Total program services	<u>3,269,677</u>	<u>-</u>	<u>3,269,677</u>
Supporting Services:			
Management and General	<u>604,650</u>	<u>-</u>	<u>604,650</u>
Total expenses	<u>3,874,327</u>	<u>-</u>	<u>3,874,327</u>
Changes in net assets before other item	(229,649)	567,938	338,289
OTHER ITEM			
Gain (loss) on currency translation	<u>71,529</u>	<u>(39,584)</u>	<u>31,945</u>
Changes in net assets	(158,120)	528,354	370,234
Net assets at beginning of year	<u>1,321,451</u>	<u>409,532</u>	<u>1,730,983</u>
NET ASSETS AT END OF YEAR	<u>\$ 1,163,331</u>	<u>\$ 937,886</u>	<u>\$ 2,101,217</u>

See accompanying notes to financial statements.

2010		
Unrestricted	Temporarily Restricted	Total
\$ 1,155,079	\$ 1,684,384	\$ 2,839,463
-	-	-
29,434	-	29,434
379	4,083	4,462
<u>1,620,685</u>	<u>(1,620,685)</u>	<u>-</u>
<u>2,805,577</u>	<u>67,782</u>	<u>2,873,359</u>
1,026,177	-	1,026,177
<u>1,411,130</u>	<u>-</u>	<u>1,411,130</u>
<u>2,437,307</u>	<u>-</u>	<u>2,437,307</u>
<u>349,894</u>	<u>-</u>	<u>349,894</u>
<u>2,787,201</u>	<u>-</u>	<u>2,787,201</u>
18,376	67,782	86,158
<u>(173,568)</u>	<u>(46,521)</u>	<u>(220,089)</u>
(155,192)	21,261	(133,931)
<u>1,476,643</u>	<u>388,271</u>	<u>1,864,914</u>
<u>\$ 1,321,451</u>	<u>\$ 409,532</u>	<u>\$ 1,730,983</u>

See accompanying notes to financial statements.

INTERNATIONAL CAMPAIGN TO BAN LANDMINES
STATEMENTS OF FUNCTIONAL EXPENSES
FOR THE YEARS ENDED DECEMBER 31, 2011 AND 2010

	2011				
	Program Services			Supporting Services	
	International Campaign to Ban Landmines	Monitor	Total Program Services	Management and General	Total Expenses
Salary, benefits and payroll expenses	\$ 643,509	\$ 736,217	\$1,379,726	\$ 351,278	\$ 1,731,004
Insurance	2,227		2,227	1,820	4,047
Meetings, travels and catering	820,944	121,171	942,115	5,986	948,101
Printing and production	59,331	16,755	76,086	1,970	78,056
Consulting fees	176,970	327,048	504,018	6,764	510,782
Professional fees	14,653	12,059	26,712	83,311	110,023
Website	16,326	38,547	54,873		54,873
Postage and delivery	3,079	21,306	24,385	4,411	28,796
Rent (Note 4)	13,558	62,261	75,819	78,698	154,517
Telephone	27,502	35,272	62,774	14,367	77,141
Equipment, maintenance and repairs	3,172	2,134	5,306	42,001	47,307
Supplies	11,064	47,338	58,402	5,292	63,694
Other	5,672	7,502	13,174	4,715	17,889
Meeting room rental	26,456	220	26,676	-	26,676
Depreciation	977	-	977	4,037	5,014
Grants	16,407	-	16,407	-	16,407
TOTAL	\$ 1,841,847	\$1,427,830	\$3,269,677	\$ 604,650	\$ 3,874,327
PERCENTAGE TOTAL	47.5%	36.9%	84.4%	15.6%	100%

See accompanying notes to financial statements.

2010				
Program Services			Supporting Services	
International Campaign to Ban Landmines	Monitor	Total Program Services	Management and General	Total Expenses
\$ 363,517	\$ 806,644	\$ 1,170,161	\$ 260,034	\$ 1,430,195
216	-	216	1,654	1,870
446,564	113,488	560,052	6,954	567,006
17,970	52,151	70,121	1,503	71,624
102,213	165,550	267,763	-	267,763
5,544	41,466	47,010	13,179	60,189
13,731	45,808	59,539	-	59,539
722	23,083	23,805	1,961	25,766
830	56,527	57,357	29,690	87,047
7,181	33,632	40,813	8,080	48,893
9,541	3,700	13,241	17,971	31,212
14,819	63,407	78,226	1,878	80,104
2,451	5,624	8,075	4,104	12,179
6,917	50	6,967	-	6,967
-	-	-	2,886	2,886
33,961	-	33,961	-	33,961
\$ 1,026,177	\$ 1,411,130	\$ 2,437,307	\$ 349,894	\$ 2,787,201
36.8%	50.6%	87.4%	12.6%	100%

See accompanying notes to financial statements.

INTERNATIONAL CAMPAIGN TO BAN LANDMINES
STATEMENTS OF CASH FLOWS
FOR THE YEARS ENDED DECEMBER 31, 2011 AND 2010

	<u>2011</u>	<u>2010</u>
CASH FLOWS FROM OPERATING ACTIVITIES		
Changes in net assets	\$ 370,234	\$ (133,931)
Adjustments to reconcile changes in net assets to net cash used by operating activities:		
Depreciation	5,014	2,886
(Increase) decrease in:		
Grants receivable	(814,242)	228,004
Advances	7,840	(8,480)
Prepaid expenses	3,709	18,906
Increase (decrease) in:		
Accounts payable and accrued liabilities	(74,022)	(456,211)
Accrued salaries and related benefits	<u>23,857</u>	<u>(20,915)</u>
Net cash used by operating activities	<u>(477,610)</u>	<u>(369,741)</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of furniture and equipment	<u>(11,489)</u>	<u>(2,028)</u>
Net cash used by investing activities	<u>(11,489)</u>	<u>(2,028)</u>
Net decrease in cash and cash equivalents	(489,099)	(371,769)
Cash and cash equivalents at beginning of year	<u>2,089,265</u>	<u>2,461,034</u>
CASH AND CASH EQUIVALENTS AT END OF YEAR	<u>\$ 1,600,166</u>	<u>\$ 2,089,265</u>

See accompanying notes to financial statements.

INTERNATIONAL CAMPAIGN TO BAN LANDMINES

NOTES TO FINANCIAL STATEMENT DECEMBER 31, 2011 AND 2010

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND GENERAL INFORMATION

Organization -

The International Campaign to Ban Landmines (the Campaign) was formed in October 1992. The Campaign is a flexible network of organizations that share the common objective of banning the use, production, stockpiling, and transfer of antipersonnel landmines. Since the beginning of 2007, the Campaign has also been extensively engaged in the global effort to prohibit cluster munitions that cause unacceptable harm to civilians. As a result of a two year transition process, on January 1, 2011 the ICBL expanded its programmatic content to include its sister campaign the Cluster Munition Coalition. Now informally known as the ICBL-CMC, the organization is the financial home of two campaigns, the International Campaign to Ban Landmines and the Cluster Munition Coalition.

The organization also strives to increase international resources for humanitarian mine clearance and mine victim assistance undertaking numerous initiatives to this end. In addition the organization operates the Landmine and Cluster Munition Monitor generally known as the Monitor. Originally launched in June 1998 as the Landmine Monitor, its purpose is monitoring the implementation of and compliance with the 1997 Mine Ban Treaty, and more generally, to assess the efforts of the international community to resolve the landmine crisis. As of 2010 the organization also produces the Cluster Munition Monitor for the purpose of monitoring the implementation of and compliance with the 2008 Convention on Cluster Munitions. The Landmine Monitor also aims to promote and facilitate discussion on mine and cluster munition related issues, in order to help reach the goal of a world free of landmines and cluster munitions.

Basis of presentation -

The accompanying financial statements are presented on the accrual basis of accounting, and in accordance with FASB ASC 958, *Not-for-Profit Entities*.

Cash and cash equivalents -

The Campaign considers all cash and other highly liquid investments with initial maturities of three months or less to be cash equivalents.

At times during the year, the Campaign maintains cash balances at financial institutions in excess of the Federal Deposit Insurance Corporation (FDIC) limits. Management believes the risk in these situations to be minimal.

Grants receivable -

Grants receivable that are expected to be collected in future years are recorded at fair value, measured as the present value of their future cash flows. All grants receivable are considered to be collectible within one year unless otherwise stated by the donor. All grants and accounts receivable are considered by management to be fully collectible.

Fixed assets -

Fixed assets are stated at cost. Fixed assets purchased in excess of \$1,000 are capitalized and depreciated on a straight-line basis over the estimated useful lives of the related assets, generally three to seven years. The cost of maintenance and repairs is recorded as expenses are incurred.

INTERNATIONAL CAMPAIGN TO BAN LANDMINES

NOTES TO FINANCIAL STATEMENT DECEMBER 31, 2011 AND 2010

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND GENERAL INFORMATION (Continued)

Income taxes -

The Campaign is exempt from Federal income taxes under Section 501(c)(3) of the Internal Revenue Code. Accordingly, no provision for income taxes has been made in the accompanying financial statements. The Campaign is not a private foundation.

Uncertain tax positions -

In June 2006, the Financial Accounting Standards Board (FASB) released FASB ASC 740-10, *Income Taxes*, that provides guidance for reporting uncertainty in income taxes. For the years ended 2011 and 2010, the Campaign has documented its consideration of FASB ASC 740-10 and determined that no material uncertain tax positions qualify for either recognition or disclosure in the financial statements. The Federal Form 990, *Return of Organization Exempt from Income Tax*, is subject to examination by the Internal Revenue Service, generally for three years after it is filed.

Net asset classification -

The net assets are reported as follows:

- **Unrestricted net assets** include unrestricted revenue and contributions received without donor-imposed restrictions. These net assets are available for the operation of the Campaign and include both internally designated and undesignated resources.
- **Temporarily restricted net assets** include revenue and contributions subject to donor-imposed stipulations that will be met by the actions of the Campaign and/or the passage of time. When a restriction expires, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the Statements of Activities and Changes in Net Assets as net assets released from restrictions.

Contributions and grants -

Contributions and grants are recorded as revenue in the year notification is received from the donor. Temporarily restricted contributions and grants are recognized as unrestricted support only to the extent of actual expenses incurred in compliance with the donor-imposed restrictions and satisfaction of time restrictions. Such contributions and grants received in excess of expenses incurred are shown as temporarily restricted net assets in the accompanying financial statements.

Use of estimates -

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Accordingly, actual results could differ from those estimates.

INTERNATIONAL CAMPAIGN TO BAN LANDMINES

**NOTES TO FINANCIAL STATEMENT
DECEMBER 31, 2011 AND 2010**

**1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND GENERAL INFORMATION
(Continued)**

Foreign currency translation -

The U.S. Dollar ("dollars") is the functional currency of Campaign's worldwide operations. Transactions in currencies other than dollars are re-measured into dollars at the rate of exchange in effect during the month of transaction.

Current assets and liabilities denominated in non-U.S. currency are translated into dollars at the exchange rate in effect at the date of the Statements of Financial Position.

Functional allocation of expenses -

The costs of providing the various programs and other activities have been summarized on a functional basis in the Statements of Activities and Changes in Net Assets. Accordingly, certain costs have been allocated among the programs and supporting services benefited.

Reclassification -

Certain amounts in the prior year's financial statements have been reclassified to conform to the current year's presentation.

2. GRANTS RECEIVABLE

As of 2011 and 2010, donors to the Campaign have made written promises to give which have not been paid totaling \$1,247,743 and \$433,501, respectively. Grants due in more than one year have been recorded at the present value of the estimated cash flows, using a discount rate of 3.25%.

Grants are due as follows at 2011 and 2010:

	2011	2010
Less than one year	\$ 811,781	\$ 433,501
One to five years	464,760	-
Total	1,276,541	433,501
Less: Allowance to discount balance to present value	(28,798)	-
GRANTS RECEIVABLE, NET	\$ 1,247,743	\$ 433,501

3. TEMPORARILY RESTRICTED NET ASSETS

Temporarily restricted net assets consisted of the following at 2011 and 2010:

	2011	2010
Monitor - Time	\$ 619,063	\$ 220,259
ICBL - Time	318,823	189,273
	\$ 937,886	\$ 409,532

INTERNATIONAL CAMPAIGN TO BAN LANDMINES

**NOTES TO FINANCIAL STATEMENT
DECEMBER 31, 2011 AND 2010**

4. NET ASSETS RELEASED FROM RESTRICTIONS

The following temporarily restricted net assets were released from donor restrictions by incurring expenses or by the passage of time, which satisfied the restricted purposes specified by the donors:

	2011	2010
Monitor	\$ 1,159,789	\$ 1,416,872
Monitor - Passage of Time	220,259	19,258
ICBL - Passage of Time	189,273	184,555
	\$ 1,569,321	\$ 1,620,685

5. LEASE COMMITMENT

The Campaign has entered into several lease agreements for office space. One lease agreement specified a fixed monthly payment through December 31, 2015. The other lease agreements are on a month-to-month basis, with a three-month termination notice required by either party.

At 2011, future minimum contractual obligations for office space are as follows:

Year Ended December 31,	
2012	\$ 41,650
2013	41,650
2014	8,547
2015	8,547
	\$ 100,394

6. RETIREMENT PLAN

The Campaign contributes to pension plans for both its French and Swiss staff. These mandatory plans are composed of both a basic public plan and a complementary plan. At 2011 and 2010, the total amount contributed by the Campaign was \$54,748 and \$45,305, respectively.

7. SUBSEQUENT EVENTS

In preparing these financial statements, the Campaign has evaluated events and transactions for potential recognition or disclosure through June 25, 2012, the date the financial statements were issued.



GELMAN, ROSENBERG & FREEDMAN
CERTIFIED PUBLIC ACCOUNTANTS

**INDEPENDENT AUDITORS' REPORT ON
SUPPLEMENTAL FINANCIAL INFORMATION**

To the Board of Directors
International Campaign to Ban Landmines
Washington, D.C.

Our report on our audit of the basic financial statements of the International Campaign to Ban Landmines (the Campaign) as of 2011 and 2010 appears on page 2. Our audit was conducted for the purpose of forming an opinion on the basic financial statements taken as a whole. The information in schedules 1 and 2 is presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Gelman Rosenberg & Freedman

June 25, 2012

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INTERNATIONAL CAMPAIGN TO BAN LANDMINES
SCHEDULE OF GOVERNMENT AND MULTINATIONAL GRANTS
FOR THE YEAR ENDED DECEMBER 31, 2011

Donors	Monitor USD	Monitor Local Currency	ICBL USD	ICBL Local Currency	Total USD	Total Currency
Norway	\$ 482,626	2,848,051 NOK	\$ 1,296,685	7,651,949 NOK	\$ 1,779,311	10,500,000 NOK
France	42,480	30,000 €	42,480	30,000 €	84,960	60,000 €
Switzerland	82,016	CHF 70,000	128,882	110,000 CHF	210,898	180,000 CHF
Australia	910,321	881,411 AUD	455,161	440,706 AUD	1,365,482	1,322,117 AUD
Austria	-	-	21,240	15,000 €	21,240	15,000 €
Belgium (Handicap International)	32,376	25,000 €	-	-	32,376	25,000 €
Denmark	37,164	200,000 DKK	37,164	200,000 DKK	74,328	400,000 DKK
Germany	89,103	63,745 €	195,685	136,444 €	284,788	200,189 €
Ireland	48,084	33,333 €	96,166	66,667 €	144,250	100,000 €
Spain	-	-	6,444	5,000 €	6,444	5,000 €
Sweden	15,721	100,000 SEK	15,720	100,000 SEK	31,441	200,000 SEK
UNICEF	25,000	\$25,000	-	-	25,000	\$25,000
Luxembourg (Handicap International)	38,850	30,000 €	-	-	38,850	30,000 €
Cyprus	5,000	\$5,000	-	-	5,000	\$5,000
New Zealand	5,261	NZD 6,668	10,519	NZD 13,332	15,780	NZD 20,000
The Holy See	3,000	\$3,000	-	-	3,000	\$3,000
TOTAL	<u>\$ 1,817,002</u>		<u>\$ 2,306,146</u>		<u>\$ 4,123,148</u>	

INTERNATIONAL CAMPAIGN TO BAN LANDMINES
SCHEDULE OF GOVERNMENT AND MULTINATIONAL GRANTS
FOR THE YEAR ENDED DECEMBER 31, 2010

Donors	Monitor USD	Monitor Local Currency	ICBL USD	ICBL Local Currency	Total USD	Total Currency
Canada MFA						
2009-2010 ICBL	\$ -	-	\$ 29,589	30,000 CAD	\$ 29,589	30,000 CAD
Canada MFA						
2010-2011 ICBL	-	-	266,048	275,000 CAD	266,048	275,000 CAD
Canada MFA						
2010-2011 The Monitor	214,348	225,000 CAD	-	-	214,348	225,000 CAD
Canada MFA						
2011-2012 The Monitor	220,258	225,000 CAD	-	-	220,258	225,000 CAD
Norway	506,109	3,000,000 NOK	506,109	3,000,000 NOK	1,012,218	6,000,000 NOK
France	36,594	30,000 €	36,594	30,000 €	73,188	60,000 €
Switzerland	70,000	\$70,000	46,772	50,000 CHF	116,772	120,000 CHF
Australia	253,470	300,000 AUD	52,554	60,000 AUD	306,024	360,000 AUD
Austria	38,699	30,000 €	37,152	30,000 €	75,851	60,000 €
Belgium	34,027	25,000 €	-	-	34,027	25,000 €
Denmark	16,396	100,000 DKK	16,396	100,000 DKK	32,792	374,036 DKK
Germany	101,316	80,594 €	150,580	119,421 €	251,896	200,015 €
Ireland	37,518	30,000 €	45,705	37,500 €	83,223	67,500 €
Sweden	13,473	100,000 SEK	13,473	100,000 SEK	26,946	200,000 SEK
UNICEF	25,000	\$25,000	-	-	25,000	\$25,000
Luxembourg	27,714	20,000 €	-	-	27,714	20,000 €
World Bank	20,000	\$20,000	-	-	20,000	\$20,000
New Zealand	11,784	NZD 15,000	11,784	NZD 15,000	23,569	NZD 15,000
TOTAL	<u>\$1,626,706</u>		<u>\$1,212,756</u>		<u>\$2,839,463</u>	