

FINANCIAL STATEMENTS

**INTERNATIONAL CAMPAIGN TO
BAN LANDMINES -
CLUSTER MUNITION COALITION**

**FOR THE YEARS ENDED
DECEMBER 31, 2015 AND 2014**

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

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GELMAN, ROSENBERG

& FREEDMAN

CERTIFIED PUBLIC ACCOUNTANTS



INDEPENDENT AUDITOR'S REPORT

To the Board of Directors
International Campaign to Ban Landmines - Cluster Munition Coalition
Washington, D.C.

We have audited the accompanying financial statements of the International Campaign to Ban Landmines - Cluster Munition Coalition (the Organization), which comprise the statements of financial position as of December 31, 2015 and 2014, and the related statements of activities and changes in net assets, functional expenses and cash flows for the years then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Organization as of December 31, 2015 and 2014, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

4550 MONTGOMERY AVENUE • SUITE 650 NORTH • BETHESDA, MARYLAND 20814
(301) 951-9090 • FAX (301) 951-3570 • WWW.GRFCPA.COM

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MEMBER OF THE AMERICAN INSTITUTE OF CERTIFIED PUBLIC ACCOUNTANTS' PRIVATE COMPANIES PRACTICE SECTION

Other Matter

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The supplemental schedules on pages 15 - 18 are presented for purposes of additional analysis and are not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

A handwritten signature in cursive script that reads "Gelman Rosenberg & Freedman".

May 15, 2016

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

STATEMENTS OF FINANCIAL POSITION
AS OF DECEMBER 31, 2015 AND 2014

		ASSETS	
		<u>2015</u>	<u>2014</u>
CURRENT ASSETS			
Cash and cash equivalents	\$	946,776	\$ 1,311,939
Grants receivable (Note 2)		176,511	153,674
Accounts receivable		14,156	4,875
Advances		2,485	54,383
Prepaid expenses		<u>12,276</u>	<u>30,981</u>
Total current assets		<u>1,152,204</u>	<u>1,555,852</u>
FIXED ASSETS			
Equipment		55,483	54,750
Less: Accumulated depreciation		<u>(52,191)</u>	<u>(46,777)</u>
Net fixed assets		<u>3,292</u>	<u>7,973</u>
LONG-TERM ASSETS			
Grants receivable, net of current portion (Note 2)		87,245	-
Deposits		<u>94,309</u>	<u>94,580</u>
Total long-term assets		<u>181,554</u>	<u>94,580</u>
TOTAL ASSETS	\$	<u>1,337,050</u>	\$ <u>1,658,405</u>
LIABILITIES AND NET ASSETS			
CURRENT LIABILITIES			
Accounts payable and accrued liabilities	\$	209,883	\$ 632,597
Accrued salaries and related benefits		<u>29,575</u>	<u>69,598</u>
Total current liabilities		<u>239,458</u>	<u>702,195</u>
NET ASSETS			
Unrestricted		845,545	843,534
Temporarily restricted (Note 3)		<u>252,047</u>	<u>112,676</u>
Total net assets		<u>1,097,592</u>	<u>956,210</u>
TOTAL LIABILITIES AND NET ASSETS	\$	<u>1,337,050</u>	\$ <u>1,658,405</u>

See accompanying notes to financial statements.

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

**STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS
FOR THE YEARS ENDED DECEMBER 31, 2015 AND 2014**

	<u>2015</u>		
	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
REVENUE			
Government and multinational grants	\$ 1,415,298	\$ 935,799	\$ 2,351,097
Foundation grants	5,028	-	5,028
Contributions	13,548	-	13,548
Other revenue	1,260	-	1,260
Net assets released from restrictions (Note 4)	<u>790,338</u>	<u>(790,338)</u>	<u>-</u>
Total revenue	<u>2,225,472</u>	<u>145,461</u>	<u>2,370,933</u>
EXPENSES			
Program Services:			
International Campaign to Ban Landmines and Cluster Munion Campaign	554,389	-	554,389
Landmine and Cluster Munion Monitor	684,307	-	684,307
Survivors Network Project	<u>625,076</u>	<u>-</u>	<u>625,076</u>
Total program services	1,863,772	-	1,863,772
Supporting Services:			
Management and General	<u>353,044</u>	<u>-</u>	<u>353,044</u>
Total expenses	<u>2,216,816</u>	<u>-</u>	<u>2,216,816</u>
Changes in net assets before other items	<u>8,656</u>	<u>145,461</u>	<u>154,117</u>
OTHER ITEMS			
Loss on currency translation	<u>(6,645)</u>	<u>(6,090)</u>	<u>(12,735)</u>
Changes in net assets	2,011	139,371	141,382
Net assets at beginning of year	<u>843,534</u>	<u>112,676</u>	<u>956,210</u>
NET ASSETS AT END OF YEAR	<u>\$ 845,545</u>	<u>\$ 252,047</u>	<u>\$ 1,097,592</u>

2014		
Unrestricted	Temporarily Restricted	Total
\$ 368,356	\$ 440,125	\$ 808,481
11,000	-	11,000
13,228	-	13,228
31,555	-	31,555
<u>3,026,492</u>	<u>(3,026,492)</u>	<u>-</u>
<u>3,450,631</u>	<u>(2,586,367)</u>	<u>864,264</u>
1,151,335	-	1,151,335
1,055,842	-	1,055,842
<u>894,489</u>	<u>-</u>	<u>894,489</u>
3,101,666	-	3,101,666
<u>497,972</u>	<u>-</u>	<u>497,972</u>
<u>3,599,638</u>	<u>-</u>	<u>3,599,638</u>
<u>(149,007)</u>	<u>(2,586,367)</u>	<u>(2,735,374)</u>
<u>(14,195)</u>	<u>(450,697)</u>	<u>(464,892)</u>
(163,202)	(3,037,064)	(3,200,266)
<u>1,006,736</u>	<u>3,149,740</u>	<u>4,156,476</u>
<u>\$ 843,534</u>	<u>\$ 112,676</u>	<u>\$ 956,210</u>

See accompanying notes to financial statements.

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

**STATEMENTS OF FUNCTIONAL EXPENSES
FOR THE YEARS ENDED DECEMBER 31, 2015 AND 2014**

	2015					
	Program Services			Supporting Services		
International Campaign to Ban						
Landmines and Cluster Munition Campaign	Landmine and Cluster Munition Monitor	Landmine and Cluster Munition Monitor	Survivors Network Project	Total Program Services	Management and General	Total Expenses
Salary, benefits and payroll expenses (Note 6)	\$ 200,163	\$ 373,675	\$ 43,462	\$ 617,300	\$ 226,119	\$ 843,419
Insurance	-	-	-	-	2,840	2,840
Meetings, travels and catering	198,378	84,542	3,030	285,950	3,026	288,976
Printing and production	20,770	16,130	-	36,900	2,866	39,766
Consulting fees	35,875	173,709	31,450	241,034	-	241,034
Professional fees	12,672	12,764	9,489	34,925	15,820	50,745
Website	10,026	4,003	-	14,029	-	14,029
Postage and delivery	300	16	91	407	1,408	1,815
Rent (Note 5)	-	5,005	-	5,005	35,290	40,295
Telephone	5,848	2,448	-	8,296	6,220	14,516
Equipment, maintenance and repairs	4,632	-	-	4,632	46,028	50,660
Supplies	3,157	7,463	-	10,620	1,493	12,113
Other	754	3,753	550	5,057	7,318	12,375
Meeting room rental	7,928	-	-	7,928	-	7,928
Depreciation	-	799	-	799	4,616	5,415
Grants	53,886	-	537,004	590,890	-	590,890
TOTAL	\$ 554,389	\$ 684,307	\$ 625,076	\$ 1,863,772	\$ 353,044	\$ 2,216,816
PERCENTAGE TOTAL	25.01%	30.87%	28.20%	84.07%	15.93%	100.00%

2014

International Campaign to Ban Landmines and Cluster Munition Campaign	Program Services			Supporting Services	
	Landmine and Cluster Munition Monitor	Landmine and Cluster Munition	Survivors Network Project	Total Program Services	Management and General
\$ 605,317	\$ 653,940	\$ 40,269	\$ 1,299,526	\$ 294,173	\$ 1,593,699
-	-	-	-	3,151	3,151
385,594	70,173	6,362	462,129	4,689	466,818
33,099	17,609	60	50,768	3,213	53,981
25,027	228,817	34,042	287,886	23,676	311,562
12,504	14,364	5,383	32,251	45,371	77,622
27,626	18,078	-	45,704	-	45,704
646	220	38	904	4,436	5,340
-	5,000	16,367	21,367	60,756	82,123
6,964	4,905	79	11,948	10,920	22,868
3,121	-	-	3,121	29,179	32,300
2,677	35,885	-	38,562	3,960	42,522
1,768	4,072	145	5,985	8,604	14,589
5,298	1,980	-	7,278	-	7,278
-	799	-	799	5,844	6,643
41,694	-	791,744	833,438	-	833,438
\$ 1,151,335	\$ 1,055,842	\$ 894,489	\$ 3,101,666	\$ 497,972	\$ 3,599,638
31.98%	29.33%	24.85%	86.17%	13.83%	100.00%

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

STATEMENTS OF CASH FLOWS
FOR THE YEARS ENDED DECEMBER 31, 2015 AND 2014

	<u>2015</u>	<u>2014</u>
CASH FLOWS FROM OPERATING ACTIVITIES		
Changes in net assets	\$ 141,382	\$ (3,200,266)
Adjustments to reconcile changes in net assets to net cash used by operating activities:		
Depreciation	5,415	6,643
Loss on disposal of equipment	-	315
(Increase) decrease in:		
Grants receivable	(110,082)	2,912,388
Accounts receivable	(9,281)	10,023
Advances	51,898	(53,679)
Prepaid expenses	18,705	(9,372)
Deposits	271	4,148
Increase (decrease) in:		
Accounts payable and accrued liabilities	(422,715)	31,748
Accrued salaries and related benefits	(40,023)	17,585
Refundable advances	-	(3,473)
Net cash used by operating activities	<u>(364,430)</u>	<u>(283,940)</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of equipment	<u>(733)</u>	<u>(2,262)</u>
Net cash used by investing activities	<u>(733)</u>	<u>(2,262)</u>
Net decrease in cash and cash equivalents	(365,163)	(286,202)
Cash and cash equivalents at beginning of year	<u>1,311,939</u>	<u>1,598,141</u>
CASH AND CASH EQUIVALENTS AT END OF YEAR	<u>\$ 946,776</u>	<u>\$ 1,311,939</u>

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

NOTES TO FINANCIAL STATEMENTS DECEMBER 31, 2015 AND 2014

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND GENERAL INFORMATION

Organization -

The International Campaign to Ban Landmines (ICBL) was formed in October 1992 as a flexible network of non-governmental organizations that share the common objective of banning the use, production, stockpiling, and transfer of antipersonnel landmines. Since the beginning of 2007, the Organization was extensively engaged in the global effort to prohibit cluster munitions that cause unacceptable harm to civilians. As a result of a two year transition process, on January 1, 2011, the ICBL expanded its programmatic content to include its sister campaign the Cluster Munition Coalition (CMC). Now legally known as the International Campaign to Ban Landmines - Cluster Munition Coalition (ICBL-CMC), the Organization is the financial home of the two campaigns.

The Organization also strives to increase international resources for humanitarian mine clearance and mine victim assistance undertaking numerous initiatives to this end. In addition the Organization operates the Landmine and Cluster Munition Monitor generally known as the Monitor. Originally launched in June 1998 as the Landmine Monitor, its purpose is monitoring the implementation of and compliance with the 1997 Mine Ban Treaty, and more generally, to assess the efforts of the international community to resolve the landmine crisis. As of 2010, the Organization also produces the Cluster Munition Monitor for the purpose of monitoring the implementation of and compliance with the 2008 Convention on Cluster Munitions. The Monitor also aims to promote and facilitate discussion on mine and cluster munition related issues, in order to help reach the goal of a world free of landmines and cluster munitions.

During 2012, a program called Survivors Network Project (SNP) has been added to the activities of the Organization. This program represented approximately 28% and 25% of the total expenses for 2015 and 2014, respectively. SNP is exclusively funded by Norway.

Basis of presentation -

The accompanying financial statements are presented on the accrual basis of accounting, and in accordance with FASB ASC 958, *Not-for-Profit Entities*.

Cash and cash equivalents -

The Organization considers all cash and other highly liquid investments with initial maturities of three months or less to be cash equivalents.

Bank deposit accounts in the United States are insured by the FDIC up to a limit of \$250,000. The Organization also maintains cash balances at financial institutions in France and Switzerland. Bank deposit accounts in France are insured by the FDGR (Fonds de Garantie des Depots et de Resolution) up to a limit of EUR 100,000. Bank deposit accounts in Switzerland are insured by the FINMA (Swiss Financial Market Supervisory Authority) up to a limit of CHF 100,000. At times during the year, the Organization maintains cash balances in excess of the FDIC, FDG and FINMA insurance limits in each country. Management believes the risk in these situations to be minimal.

The Organization had \$307,884 and \$277,822 of cash and cash equivalents held in foreign countries or currencies at December 31, 2015 and 2014, respectively.

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

NOTES TO FINANCIAL STATEMENTS DECEMBER 31, 2015 AND 2014

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND GENERAL INFORMATION (Continued)

Grants and accounts receivable -

Accounts receivable are recorded at their net realizable value, which approximates fair value. Grants receivable that are expected to be collected in future years are recorded at fair value, measured as the present value of their future cash flows. The discounts on these amounts are computed using risk-adjusted interest rates applicable to the years in which the promises are received. Amortization of the discounts is included in grants and contribution revenue. Conditional promises to give are not included as support until the conditions are substantially met. All grants and accounts receivable are considered by management to be fully collectible. Accordingly, an allowance for doubtful accounts has not been established.

Fixed assets -

Fixed assets are stated at cost. Fixed assets purchased in excess of \$1,000 are capitalized and depreciated on a straight-line basis over the estimated useful lives of the related assets, generally three to seven years. The cost of maintenance and repairs is recorded as expenses are incurred.

Income taxes -

The Organization is exempt from Federal income taxes under Section 501(c)(3) of the Internal Revenue Code. Accordingly, no provision for income taxes has been made in the accompanying financial statements. The Organization is not a private foundation.

Uncertain tax positions -

For the years ended December 31, 2015 and 2014, the Organization has documented its consideration of FASB ASC 740-10, *Income Taxes*, that provides guidance for reporting uncertainty in income taxes and has determined that no material uncertain tax positions qualify for either recognition or disclosure in the financial statements.

Net asset classification -

The net assets are reported as follows:

- **Unrestricted net assets** include unrestricted revenue and contributions received without donor-imposed restrictions. These net assets are available for the operation of the Organization and include both internally designated and undesignated resources.
- **Temporarily restricted net assets** include revenue and contributions subject to donor-imposed stipulations that will be met by the actions of the Organization and/or the passage of time. When a restriction expires, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the Statements of Activities and Changes in Net Assets as net assets released from restrictions.

Contributions and grants -

Unrestricted and temporarily restricted contributions and grants are recorded as revenue in the year notification is received from the donor.

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

**NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2015 AND 2014**

**1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND GENERAL INFORMATION
(Continued)**

Contributions and grants (continued) -

Temporarily restricted contributions and grants are recognized as unrestricted support only to the extent of actual expenses incurred in compliance with the donor-imposed restrictions and satisfaction of time restrictions. Such funds in excess of expenses incurred are shown as temporarily restricted net assets in the accompanying financial statements.

The Organization receives funding under grants and contracts from foreign governments, international organizations and other grantors for direct and indirect program costs. This funding is subject to contractual restrictions, which must be met through incurring qualifying expenses for particular programs. Accordingly, such grants are considered exchange transactions and are recorded as unrestricted income to the extent that related expenses are incurred in compliance with the criteria stipulated in the grant agreements.

Use of estimates -

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Accordingly, actual results could differ from those estimates.

Foreign currency translation -

The U.S. Dollar ("dollars") is the functional currency of the Organization's worldwide operations. Transactions in currencies other than dollars are re-measured into dollars at the rate of exchange in effect during the month of transaction.

Assets and liabilities denominated in non-U.S. currency are translated into dollars at the exchange rate in effect at the date of the Statements of Financial Position.

Functional allocation of expenses -

The costs of providing the various programs and other activities have been summarized on a functional basis in the Statements of Activities and Changes in Net Assets. Accordingly, certain costs have been allocated among the programs and supporting services benefited.

2. GRANTS RECEIVABLE

As of December 31, 2015 and 2014, donors to the Organization have made written promises to give, which have not been paid, totaling \$263,756 and \$153,674, respectively.

Grants receivable as of December 31, 2015 and 2014, respectively, are expected to be collected as follows:

	<u>2015</u>	<u>2014</u>
Less than one year	\$ 176,511	\$ 153,674
One to five years	<u>87,245</u>	<u>-</u>
TOTAL GRANTS RECEIVABLE	<u>\$ 263,756</u>	<u>\$ 153,674</u>

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

**NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2015 AND 2014**

3. TEMPORARILY RESTRICTED NET ASSETS

Temporarily restricted net assets consisted of the following at December 31, 2015 and 2014:

	<u>2015</u>	<u>2014</u>
Landmine and Cluster Munition Monitor - Time	\$ 164,216	\$ -
International Campaign to Ban Landmines and Cluster Munition Campaign - Time	<u>87,831</u>	<u>112,676</u>
	<u>\$ 252,047</u>	<u>\$ 112,676</u>

4. NET ASSETS RELEASED FROM RESTRICTIONS

The following temporarily restricted net assets were released from donor restrictions by incurring expenses or by the passage of time, which satisfied the restricted purposes specified by the donors:

	<u>2015</u>	<u>2014</u>
Landmine and Cluster Munition Monitor	\$ 683,752	\$ 386,239
Landmine and Cluster Munition Monitor - Passage of Time	-	634,268
International Campaign to Ban Landmines and Cluster Munition Campaign - Passage of Time	106,586	1,067,455
Survivors Network Project	<u>-</u>	<u>938,530</u>
	<u>\$ 790,338</u>	<u>\$ 3,026,492</u>

5. LEASE COMMITMENT

The Organization has entered into several lease agreements for office space. One lease agreement specified a fixed monthly payment through May 31, 2017. The other lease agreements are on a month-to-month basis, with a three-month termination notice required by either party.

At December 31, 2015, future minimum contractual obligations for office space are as follows:

<u>Year Ending December 31,</u>	
2016	\$ 30,888
2017	<u>15,168</u>
	<u>\$ 46,056</u>

Rent expense (including utilities) for the years ended December 31, 2015 and 2014 (under all lease agreements) totaled \$40,295 and \$82,123, respectively.

6. RETIREMENT PLAN

The Organization contributes to pension plans for both its French and Swiss staff. These mandatory plans are composed of both a basic public plan and a complementary plan. For the years ended December 31, 2015 and 2014, the total amounts contributed by the Organization were \$32,175 and \$65,808, respectively.

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

**NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2015 AND 2014**

7. SUBSEQUENT EVENTS

In preparing these financial statements, the Organization has evaluated events and transactions for potential recognition or disclosure through May 15, 2016, the date the financial statements were issued.

SUPPLEMENTAL INFORMATION

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

SCHEDULE OF GOVERNMENT AND MULTINATIONAL GRANTS USED
FOR THE YEAR ENDED DECEMBER 31, 2015

Donors	Landmine and Cluster Munition Monitor		ICBL-CMC		Survivor Network Project		Total USD	Total Currency
	USD	Local Currency	USD	Local Currency	USD	Local Currency		
Norway	\$ 191,240	1,529,738 NOK	\$ 683,865	5,470,262 NOK	\$625,076	5,000,000 NOK	\$ 1,500,181	12,000,000 NOK
France	16,395	15,000 €	16,395	15,000 €	-	-	32,790	30,000 €
Switzerland	35,920	33,890 CHF	59,470	56,110 CHF	-	-	95,390	90,000 CHF
Canton de Genève	-	-	9,606	9,509 CHF	-	-	9,606	9,509 CHF
Australia	97,399	133,040 AUD	66,303	72,285 AUD	-	-	163,702	205,325 AUD
Belgium	-	-	7,145	6,539 €	-	-	7,145	6,539 €
Denmark	-	-	52,700	360,000 DKK	-	-	52,700	360,000 DKK
Germany	274,311	250,000 €	-	-	-	-	274,311	250,000 €
UNICEF	25,000	\$ 25,000	-	-	-	-	25,000	\$ 25,000
UNMAS	-	-	1,325	\$ 1,325	-	-	1,325	\$ 1,325
Sweden	18,328	150,000 SEK	-	-	-	-	18,328	150,000 SEK
Luxemburg	21,160	20,000 €	-	-	-	-	21,160	20,000 €
Holy See	4,000	\$ 4,000	-	-	-	-	4,000	\$ 4,000
TOTAL	\$ 683,753		\$ 896,809		\$625,076		\$ 2,205,638	

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

SCHEDULE OF GOVERNMENT AND MULTINATIONAL GRANTS
FOR THE YEAR ENDED DECEMBER 31, 2015

Donors	Landmine and Cluster Munition Monitor		ICBL-CMC		Survivor Network Project		Total USD	Total Currency
	USD	Local Currency	USD	Local Currency	USD	Local Currency		
Norway	\$ 191,240	1,529,738 NOK	\$ 683,864	5,470,262 NOK	\$ 625,076	5,000,000 NOK	\$ 1,500,180	12,000,000 NOK
France	16,395	15,000 €	16,395	15,000 €	-	-	32,790	30,000 €
Switzerland	35,920	35,001 CHF	59,470	56,110 CHF	-	-	95,390	91,111 CHF
Canton de Genève	-	-	9,606	9,509 CHF	-	-	9,606	9,509 CHF
Australia	261,614	358,909 AUD	37,231	51,091 AUD	-	-	298,845	410,000 AUD
Belgium	-	-	7,145	6,539 €	-	-	7,145	6,539 €
Germany	274,311	250,000 €	-	-	-	-	274,311	250,000 €
UNICEF	25,000	\$ 25,000	-	-	-	-	25,000	\$ 25,000
UNMAS	-	-	25,000	\$ 25,000	-	-	25,000	\$ 25,000
Sweden	18,328	150,000 SEK	-	-	-	-	18,328	150,000 SEK
Luxemburg	21,160	20,000 €	-	-	-	-	21,160	20,000 €
Holy See	4,000	\$ 4,000	-	-	-	-	4,000	\$ 4,000
Taiwan	-	-	39,342	\$ 39,342	-	-	39,342	\$ 39,342
TOTAL	\$ 847,968		\$ 878,053		\$ 625,076		\$ 2,351,097	

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

SCHEDULE OF GOVERNMENT AND MULTINATIONAL GRANTS USED
FOR THE YEAR ENDED DECEMBER 31, 2014

Donors	Landmine and Cluster Munition Monitor		ICBL-CMC		Survivor Network Project		Total USD	Total Currency
	USD	Local Currency	USD	Local Currency	USD	Local Currency		
Norway	\$ 658,930	4,105,042 NOK	\$ 865,984	5,394,958 NOK	\$894,489	5,582,642 NOK	\$ 2,419,403	15,082,642 NOK
France	20,430	15,000 €	20,430	15,000 €	-	-	40,860	30,000 €
Switzerland	36,328	35,001 CHF	57,083	54,999 CHF	-	-	93,411	90,000 CHF
Canton de Genève	-	-	33,597	30,000 CHF	-	-	33,597	30,000 CHF
Australia	125,224	133,916 AUD	36,805	39,273 AUD	-	-	162,029	173,189 AUD
Austria	1,148	844 €	32,832	24,156 €	-	-	33,980	25,000 €
Belgium	9,526	7,500 €	38,103	30,000 €	-	-	47,629	37,500 €
Denmark	-	-	50,283	300,000 DKK	-	-	50,283	300,000 DKK
Germany	133,474	102,158 €	130,941	100,219 €	-	-	264,415	202,377 €
UNICEF	43,152	\$ 43,152	-	-	-	-	43,152	\$ 43,152
UNMAS	-	-	20,000	\$ 20,000	-	-	20,000	\$ 20,000
Luxemburg	22,630	20,000 €	-	-	-	-	22,630	20,000 €
Holy See	5,000	\$ 5,000	-	-	-	-	5,000	\$ 5,000
Taiwan	-	-	69,500	\$ 69,500	-	-	69,500	\$ 69,500
TOTAL	<u>\$ 1,055,842</u>		<u>\$ 1,355,558</u>		<u>\$ 894,489</u>		<u>\$ 3,305,889</u>	

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

SCHEDULE OF GOVERNMENT AND MULTINATIONAL GRANTS
FOR THE YEAR ENDED DECEMBER 31, 2014

Donors	Landmine and Cluster Munition Monitor		ICBL-CMC		Survivor Network Project		Total USD	Total Currency
	USD	Local Currency	USD	Local Currency	USD	Local Currency		
France	\$ 20,430	\$ 15,000	\$ 20,430	\$ 15,000	\$ -	\$ -	\$ 40,860	\$ 30,000
Switzerland	36,328	35,001 CHF	57,083	54,999 CHF	-	-	93,411	90,000 CHF
Canton de Genève	-	-	33,597	30,000 CHF	-	-	33,597	30,000 CHF
Australia	125,224	133,916 AUD	90,691	96,985 AUD	-	-	215,915	230,901 AUD
Germany	133,475	102,158 €	130,941	100,219 €	-	-	264,416	202,377 €
UNICEF	43,152	\$ 43,152	-	-	-	-	43,152	\$ 43,152
UNMAS	-	-	20,000	\$ 20,000	-	-	20,000	\$ 20,000
Luxemburg	22,630	20,000 €	-	-	-	-	22,630	20,000 €
Holy See	5,000	\$ 5,000	-	-	-	-	5,000	\$ 5,000
Taiwan	-	-	69,500	\$ 69,500	-	-	69,500	\$ 69,500
TOTAL	\$ 386,239		\$ 422,242		\$ -		\$ 808,481	