

FINANCIAL STATEMENTS

**INTERNATIONAL CAMPAIGN TO BAN LANDMINES-
CLUSTER MUNITION COALITION**

**FOR THE YEARS ENDED
DECEMBER 31, 2016 AND 2015**

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

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INDEPENDENT AUDITOR'S REPORT

To the Board of Directors
International Campaign to Ban Landmines - Cluster Munition Coalition
Washington, D.C.

We have audited the accompanying financial statements of the International Campaign to Ban Landmines - Cluster Munition Coalition (the Organization), which comprise the statements of financial position as of December 31, 2016 and 2015, and the related statements of activities and changes in net assets, functional expenses and cash flows for the years then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Organization as of December 31, 2016 and 2015, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

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Other Matter

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The supplemental schedules on pages 15 - 18 are presented for purposes of additional analysis and are not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

A handwritten signature in cursive script that reads "Gelman Rosenberg & Freedman".

May 10, 2017

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

STATEMENTS OF FINANCIAL POSITION
AS OF DECEMBER 31, 2016 AND 2015

	<u>2016</u>	<u>2015</u>
ASSETS		
CURRENT ASSETS		
Cash and cash equivalents	\$ 832,155	\$ 946,776
Grants receivable	530,145	176,511
Accounts receivable	5,970	14,156
Advances	3,453	2,485
Prepaid expenses	<u>4,109</u>	<u>12,276</u>
Total current assets	<u>1,375,832</u>	<u>1,152,204</u>
FIXED ASSETS		
Equipment	55,483	55,483
Less: Accumulated depreciation	<u>(54,826)</u>	<u>(52,191)</u>
Net fixed assets	<u>657</u>	<u>3,292</u>
LONG-TERM ASSETS		
Grants receivable, net of current portion	-	87,245
Deposits	<u>91,975</u>	<u>94,309</u>
Total long-term assets	<u>91,975</u>	<u>181,554</u>
TOTAL ASSETS	<u>\$ 1,468,464</u>	<u>\$ 1,337,050</u>
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Accounts payable and accrued liabilities	\$ 110,647	\$ 209,883
Accrued salaries and related benefits	<u>45,342</u>	<u>29,575</u>
Total current liabilities	<u>155,989</u>	<u>239,458</u>
NET ASSETS		
Unrestricted	803,738	845,545
Temporarily restricted	<u>508,737</u>	<u>252,047</u>
Total net assets	<u>1,312,475</u>	<u>1,097,592</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 1,468,464</u>	<u>\$ 1,337,050</u>

See accompanying notes to financial statements.

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

**STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS
FOR THE YEARS ENDED DECEMBER 31, 2016 AND 2015**

	<u>2016</u>		
	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
REVENUE			
Government and multinational grants	\$ 305,750	\$ 997,429	\$ 1,303,179
Foundation grants	394	5,679	6,073
Donations	129,582	-	129,582
Other revenue	527	-	527
Net assets released from restrictions	<u>746,553</u>	<u>(746,553)</u>	<u>-</u>
Total revenue	<u>1,182,806</u>	<u>256,555</u>	<u>1,439,361</u>
EXPENSES			
Program Services:			
International Campaign to Ban Landmines and Cluster Munition Campaign	268,802	-	268,802
Landmine and Cluster Munition Monitor	710,189	-	710,189
Survivors Network Project	<u>-</u>	<u>-</u>	<u>-</u>
Total program services	978,991	-	978,991
Supporting Services:			
Management and General	<u>240,681</u>	<u>-</u>	<u>240,681</u>
Total expenses	<u>1,219,672</u>	<u>-</u>	<u>1,219,672</u>
Changes in net assets before other items	<u>(36,866)</u>	<u>256,555</u>	<u>219,689</u>
OTHER ITEMS			
(Loss) gain on currency translation	<u>(4,941)</u>	<u>135</u>	<u>(4,806)</u>
Changes in net assets	(41,807)	256,690	214,883
Net assets at beginning of year	<u>845,545</u>	<u>252,047</u>	<u>1,097,592</u>
NET ASSETS AT END OF YEAR	<u>\$ 803,738</u>	<u>\$ 508,737</u>	<u>\$ 1,312,475</u>

<u>2015</u>		
<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
\$ 1,415,298	\$ 935,799	\$ 2,351,097
5,028	-	5,028
13,548	-	13,548
1,260	-	1,260
<u>790,338</u>	<u>(790,338)</u>	<u>-</u>
<u>2,225,472</u>	<u>145,461</u>	<u>2,370,933</u>
554,389	-	554,389
684,307	-	684,307
<u>625,076</u>	<u>-</u>	<u>625,076</u>
1,863,772	-	1,863,772
<u>353,044</u>	<u>-</u>	<u>353,044</u>
<u>2,216,816</u>	<u>-</u>	<u>2,216,816</u>
<u>8,656</u>	<u>145,461</u>	<u>154,117</u>
<u>(6,645)</u>	<u>(6,090)</u>	<u>(12,735)</u>
2,011	139,371	141,382
<u>843,534</u>	<u>112,676</u>	<u>956,210</u>
<u>\$ 845,545</u>	<u>\$ 252,047</u>	<u>\$ 1,097,592</u>

See accompanying notes to financial statements.

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

**STATEMENTS OF FUNCTIONAL EXPENSES
FOR THE YEARS ENDED DECEMBER 31, 2016 AND 2015**

	2016				
	Program Services			Supporting Services	
	International Campaign to Ban Landmines and Cluster Munition Campaign	Landmine and Cluster Munition Monitor	Total Program Services	Management and General	Total Expenses
Salary, benefits and payroll expenses	\$ 117,280	\$ 425,655	\$ 542,935	\$ 159,757	\$ 702,692
Insurance	-	-	-	2,971	2,971
Meetings, travels and catering	104,882	47,369	152,251	379	152,630
Printing and production	13,234	16,245	29,479	2,172	31,651
Consulting fees	13,340	178,560	191,900	-	191,900
Professional fees	2,647	17,284	19,931	19,639	39,570
Website	8,752	3,979	12,731	-	12,731
Postage and delivery	148	362	510	235	745
Rent	-	5,124	5,124	29,601	34,725
Telephone	927	2,473	3,400	5,145	8,545
Equipment, maintenance and repairs	1,807	-	1,807	11,384	13,191
Supplies	737	9,924	10,661	1,061	11,722
Other	392	2,886	3,278	6,030	9,308
Meeting room rental	3,156	-	3,156	-	3,156
Depreciation	-	328	328	2,307	2,635
Grants	1,500	-	1,500	-	1,500
TOTAL	\$ 268,802	\$ 710,189	\$ 978,991	\$ 240,681	\$ 1,219,672
PERCENTAGE TOTAL	22.04%	58.23%	80.27%	19.73%	100.00%

2015

Program Services				Supporting Services	
International Campaign to Ban Landmines and Cluster Munition Campaign	Landmine and Cluster Munition Monitor	Survivors Network Project	Total Program Services	Management and General	Total Expenses
\$ 200,163	\$ 373,675	\$ 43,462	\$ 617,300	\$ 226,119	\$ 843,419
-	-	-	-	2,840	2,840
198,378	84,542	3,030	285,950	3,026	288,976
20,770	16,130	-	36,900	2,866	39,766
35,875	173,709	31,450	241,034	-	241,034
12,672	12,764	9,489	34,925	15,820	50,745
10,026	4,003	-	14,029	-	14,029
300	16	91	407	1,408	1,815
-	5,005	-	5,005	35,290	40,295
5,848	2,448	-	8,296	6,220	14,516
4,632	-	-	4,632	46,028	50,660
3,157	7,463	-	10,620	1,493	12,113
754	3,753	550	5,057	7,318	12,375
7,928	-	-	7,928	-	7,928
-	799	-	799	4,616	5,415
53,886	-	537,004	590,890	-	590,890
\$ 554,389	\$ 684,307	\$ 625,076	\$ 1,863,772	\$ 353,044	\$ 2,216,816
25.01%	30.87%	28.20%	84.07%	15.93%	100.00%

See accompanying notes to financial statements.

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

STATEMENTS OF CASH FLOWS
FOR THE YEARS ENDED DECEMBER 31, 2016 AND 2015

	<u>2016</u>	<u>2015</u>
CASH FLOWS FROM OPERATING ACTIVITIES		
Changes in net assets	\$ 214,883	\$ 141,382
Adjustments to reconcile changes in net assets to net cash used by operating activities:		
Depreciation	2,635	5,415
(Increase) decrease in:		
Grants receivable	(266,389)	(110,082)
Accounts receivable	8,186	(9,281)
Advances	(968)	51,898
Prepaid expenses	8,167	18,705
Deposits	2,334	271
Increase (decrease) in:		
Accounts payable and accrued liabilities	(99,236)	(422,715)
Accrued salaries and related benefits	<u>15,767</u>	<u>(40,023)</u>
Net cash used by operating activities	<u>(114,621)</u>	<u>(364,430)</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of equipment	<u>-</u>	<u>(733)</u>
Net cash used by investing activities	<u>-</u>	<u>(733)</u>
Net decrease in cash and cash equivalents	(114,621)	(365,163)
Cash and cash equivalents at beginning of year	<u>946,776</u>	<u>1,311,939</u>
CASH AND CASH EQUIVALENTS AT END OF YEAR	<u>\$ 832,155</u>	<u>\$ 946,776</u>

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

NOTES TO FINANCIAL STATEMENTS DECEMBER 31, 2016 AND 2015

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND GENERAL INFORMATION

Organization -

The International Campaign to Ban Landmines (the Organization) was formed in October 1992 as a flexible network of non-governmental organizations that share the common objective of banning the use, production, stockpiling, and transfer of antipersonnel landmines. Since the beginning of 2007, the Organization was extensively engaged in the global effort to prohibit cluster munitions that cause unacceptable harm to civilians. As a result of a two year transition process, on January 1, 2011, the ICBL expanded its programmatic content to include its sister campaign the Cluster Munition Coalition (CMC). Now legally known as the International Campaign to Ban Landmines - Cluster Munition Coalition (ICBL-CMC), the Organization is the financial home of the two campaigns.

The Organization also strives to increase international resources for humanitarian mine clearance and mine victim assistance undertaking numerous initiatives to this end. In addition the Organization operates the Landmine and Cluster Munition Monitor generally known as the Monitor. Originally launched in June 1998 as the Landmine Monitor, its purpose is monitoring the implementation of and compliance with the 1997 Mine Ban Treaty, and more generally, to assess the efforts of the international community to resolve the landmine crisis. As of 2010, the Organization also produces the Cluster Munition Monitor for the purpose of monitoring the implementation of and compliance with the 2008 Convention on Cluster Munitions. The Monitor also aims to promote and facilitate discussion on mine and cluster munition related issues, in order to help reach the goal of a world free of landmines and cluster munitions.

During 2012, a program called Survivors Network Project (SNP) was added to the activities of the Organization. This program represented approximately 28% of the total expenses for the year ended December 31, 2015. This program ended on December 31, 2015.

Basis of presentation -

The accompanying financial statements are presented on the accrual basis of accounting, and in accordance with FASB ASC 958, *Not-for-Profit Entities*.

Cash and cash equivalents -

The Organization considers all cash and other highly liquid investments with initial maturities of three months or less to be cash equivalents.

Bank deposit accounts in the United States are insured by the FDIC up to a limit of \$250,000. The Organization also maintains cash balances at financial institutions in France and Switzerland. Bank deposit accounts in France are insured by the FDGR (Fonds de Garantie des Depots et de Resolution) up to a limit of EUR 100,000. Bank deposit accounts in Switzerland are insured by the FINMA (Swiss Financial Market Supervisory Authority) up to a limit of CHF 100,000. At times during the year, the Organization maintains cash balances in excess of the FDIC, FDG and FINMA insurance limits in each country. Management believes the risk in these situations to be minimal.

The Organization had \$501,235 and \$307,884 of cash and cash equivalents held in foreign countries or currencies at December 31, 2016 and 2015, respectively.

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

**NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2016 AND 2015**

**1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND GENERAL INFORMATION
(Continued)**

Grants and accounts receivable -

Accounts receivable are recorded at their net realizable value, which approximates fair value. Grants receivable that are expected to be collected in future years are recorded at fair value, measured as the present value of their future cash flows. The discounts on these amounts are computed using risk-adjusted interest rates applicable to the years in which the promises are received. Amortization of the discounts is included in grants and contribution revenue. Conditional promises to give are not included as support until the conditions are substantially met. All grants and accounts receivable are considered by management to be fully collectible. Accordingly, an allowance for doubtful accounts has not been established.

Fixed assets -

Fixed assets are stated at cost. Fixed assets purchased in excess of \$1,000 are capitalized and depreciated on a straight-line basis over the estimated useful lives of the related assets, generally three to seven years. The cost of maintenance and repairs is recorded as expenses are incurred.

Income taxes -

The Organization is exempt from Federal income taxes under Section 501(c)(3) of the Internal Revenue Code. Accordingly, no provision for income taxes has been made in the accompanying financial statements. The Organization is not a private foundation.

Uncertain tax positions -

For the years ended December 31, 2016 and 2015, the Organization has documented its consideration of FASB ASC 740-10, *Income Taxes*, that provides guidance for reporting uncertainty in income taxes and has determined that no material uncertain tax positions qualify for either recognition or disclosure in the financial statements.

Net asset classification -

The net assets are reported as follows:

- **Unrestricted net assets** include unrestricted revenue and contributions received without donor-imposed restrictions. These net assets are available for the operation of the Organization and include both internally designated and undesignated resources.
- **Temporarily restricted net assets** include revenue and contributions subject to donor-imposed stipulations that will be met by the actions of the Organization and/or the passage of time. When a restriction expires, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the Statements of Activities and Changes in Net Assets as net assets released from restrictions.

Contributions and grants -

Unrestricted and temporarily restricted contributions and grants are recorded as revenue in the year notification is received from the donor.

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

NOTES TO FINANCIAL STATEMENTS DECEMBER 31, 2016 AND 2015

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND GENERAL INFORMATION (Continued)

Contributions and grants (continued) -

Temporarily restricted contributions and grants are recognized as unrestricted support only to the extent of actual expenses incurred in compliance with the donor-imposed restrictions and satisfaction of time restrictions. Such funds in excess of expenses incurred are shown as temporarily restricted net assets in the accompanying financial statements.

The Organization receives funding under grants and contracts from foreign governments, international organizations and other grantors for direct and indirect program costs. This funding is subject to contractual restrictions, which must be met through incurring qualifying expenses for particular programs. Accordingly, such grants are considered exchange transactions and are recorded as unrestricted income to the extent that related expenses are incurred in compliance with the criteria stipulated in the grant agreements.

Use of estimates -

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Accordingly, actual results could differ from those estimates.

Foreign currency translation -

The U.S. Dollar ("dollars") is the functional currency of the Organization's worldwide operations. Transactions in currencies other than dollars are re-measured into dollars at the rate of exchange in effect during the month of transaction.

Assets and liabilities denominated in non-U.S. currency are translated into dollars at the exchange rate in effect at the date of the Statements of Financial Position.

Functional allocation of expenses -

The costs of providing the various programs and other activities have been summarized on a functional basis in the Statements of Activities and Changes in Net Assets. Accordingly, certain costs have been allocated among the programs and supporting services benefited.

New accounting pronouncement -

In August 2016, the Financial Accounting Standards Board (FASB) issued Accounting Standards Update (ASU) 2016-14, *Presentation of Financial Statements of Not-for-Profit Entities* (Topic 958), intended to improve financial reporting for not-for-profit entities. The ASU will reduce the current three classes of net assets into two: with and without donor restrictions. The change in each of the classes of net assets must be reported on the Statements of Activities and Changes in Net Assets. The ASU also requires various enhanced disclosures around topics such as board designations, liquidity, functional classification of expenses, investment expenses, donor restrictions, and underwater endowments. The ASU is effective for years beginning after December 15, 2017. Early adoption is permitted. The ASU should be applied on a retrospective basis in the year the ASU is first applied. While the ASU will change the presentation of the Organization's financial statements, it is not expected to alter the Organization's reported financial position.

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

**NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2016 AND 2015**

2. GRANTS RECEIVABLE

As of December 31, 2016 and 2015, donors to the Organization have made written promises to give, which have not been paid, totaling \$530,145 and \$263,756, respectively.

Grants receivable as of December 31, 2016 and 2015, respectively, are expected to be collected as follows:

	<u>2016</u>	<u>2015</u>
Less than one year	\$ 530,145	\$ 176,511
One to five years	<u>-</u>	<u>87,245</u>
TOTAL GRANTS RECEIVABLE	<u>\$ 530,145</u>	<u>\$ 263,756</u>

3. TEMPORARILY RESTRICTED NET ASSETS

Temporarily restricted net assets consisted of the following at December 31, 2016 and 2015:

	<u>2016</u>	<u>2015</u>
Landmine and Cluster Munition Monitor - Time	\$ 496,374	\$ 164,216
International Campaign to Ban Landmines and Cluster Munition Campaign - Time	<u>12,363</u>	<u>87,831</u>
	<u>\$ 508,737</u>	<u>\$ 252,047</u>

4. NET ASSETS RELEASED FROM RESTRICTIONS

The following temporarily restricted net assets were released from donor restrictions by incurring expenses or by the passage of time, which satisfied the restricted purposes specified by the donors:

	<u>2016</u>	<u>2015</u>
Landmine and Cluster Munition Monitor	\$ 539,009	\$ 683,752
International Campaign to Ban Landmines and Cluster Munition Campaign - Passage of Time	<u>207,544</u>	<u>106,586</u>
	<u>\$ 746,553</u>	<u>\$ 790,338</u>

5. LEASE COMMITMENT

The Organization has entered into several lease agreements for office space. One lease agreement specified a fixed monthly payment through May 31, 2018. The other lease agreements are on a month-to-month basis, with a three-month termination notice required by either party.

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

**NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2016 AND 2015**

5. LEASE COMMITMENT (Continued)

At December 31, 2016, future minimum contractual obligations for office space are as follows:

Year Ending December 31,

2017	\$	24,889
2018		<u>10,328</u>
	\$	<u>35,217</u>

Rent expense (including utilities) for the years ended December 31, 2016 and 2015 (under all lease agreements) totaled \$34,725 and \$40,295, respectively.

6. RETIREMENT PLAN

The Organization contributes to pension plans for both its French and Swiss staff. These mandatory plans are composed of both a basic public plan and a complementary plan. For the years ended December 31, 2016 and 2015, the total amounts contributed by the Organization were \$29,053 and \$32,175, respectively.

7. SUBSEQUENT EVENTS

In preparing these financial statements, the Organization has evaluated events and transactions for potential recognition or disclosure through May 10, 2017, the date the financial statements were issued.

SUPPLEMENTAL INFORMATION

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

SCHEDULE OF GOVERNMENT AND MULTINATIONAL GRANTS USED
FOR THE YEAR ENDED DECEMBER 31, 2016

Donors	Landmine and Cluster Munition Monitor		ICBL-CMC		Total USD	Total Currency
	USD	Local Currency	USD	Local Currency		
Norway	\$ 150,877	1,226,764 NOK	\$ 95,099	773,236 NOK	\$ 245,976	2,000,000 NOK
France	13,653	12,500 €	13,653	12,500 €	27,306	25,000 €
Switzerland	25,603	25,548 CHF	44,548	44,452 CHF	70,151	70,000 CHF
Canton de Genève	-	-	9,955	9,762 CHF	9,955	9,762 CHF
Australia	73,329	100,146 AUD	29,182	39,854 AUD	102,511	140,000 AUD
Austria	-	-	7,470	7,424 €	7,470	7,424 €
Belgium	24,586	22,014 €	3,334	2,986 €	27,920	25,000 €
Germany	384,336	352,658 €	52,419	47,342 €	436,755	400,000 €
UNMAS	-	-	48,675	\$ 48,675	48,675	\$ 48,675
Sweden	16,223	150,000 SEK	-	-	16,223	150,000 SEK
New Zealand	10,932	15,000 NZD	-	-	10,932	15,000 NZD
Holy See	4,000	\$ 4,000	-	-	4,000	\$ 4,000
Taiwan	-	-	38,750	\$ 38,750	38,750	\$ 38,750
TOTAL	\$ 703,539		\$ 343,085		\$ 1,046,624	

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

SCHEDULE OF GOVERNMENT AND MULTINATIONAL GRANTS
FOR THE YEAR ENDED DECEMBER 31, 2016

Donors	Landmine and Cluster Munition Monitor		ICBL-CMC		Total USD	Total Currency
	USD	Local Currency	USD	Local Currency		
Norway	\$ 150,877	1,226,764 NOK	\$ 95,099	773,236 NOK	\$ 245,976	2,000,000 NOK
France	13,653	12,500 €	13,653	12,500 €	27,306	25,000 €
Switzerland	25,603	25,548 CHF	44,548	44,452 CHF	70,151	70,000 CHF
Canton de Genève	-	-	9,955	9,762 CHF	9,955	9,762 CHF
Austria	-	-	7,470	7,424 €	7,470	7,424 €
Belgium	24,585	22,014 €	3,334	2,986 €	27,919	25,000 €
Germany	858,247	800,000 €	-	-	858,247	800,000 €
UNMAS	-	-	25,000	\$ 25,000	25,000	\$ 25,000
Sweden	16,223	150,000 SEK	-	-	16,223	150,000 SEK
New Zealand	10,932	15,000 NZD	-	-	10,932	15,000 NZD
Holy See	4,000	\$ 4,000	-	-	4,000	\$ 4,000
TOTAL	<u>\$ 1,104,120</u>		<u>\$ 199,059</u>		<u>\$ 1,303,179</u>	

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

SCHEDULE OF GOVERNMENT AND MULTINATIONAL GRANTS USED
FOR THE YEAR ENDED DECEMBER 31, 2015

Donors	Landmine and Cluster Munition Monitor		ICBL-CMC		Survivor Network Project		Total USD	Total Currency
	USD	Local Currency	USD	Local Currency	USD	Local Currency		
Norway	\$ 191,240	1,529,738 NOK	\$ 683,865	5,470,262 NOK	\$ 625,076	5,000,000 NOK	\$ 1,500,181	12,000,000 NOK
France	16,395	15,000 €	16,395	15,000 €	-	-	32,790	30,000 €
Switzerland	35,920	33,890 CHF	59,470	56,110 CHF	-	-	95,390	90,000 CHF
Canton de Genève	-	-	9,606	9,509 CHF	-	-	9,606	9,509 CHF
Australia	97,399	133,040 AUD	66,303	72,285 AUD	-	-	163,702	205,325 AUD
Belgium	-	-	7,145	6,539 €	-	-	7,145	6,539 €
Denmark	-	-	52,700	360,000 DKK	-	-	52,700	360,000 DKK
Germany	274,311	250,000 €	-	-	-	-	274,311	250,000 €
UNICEF	25,000	\$ 25,000	-	-	-	-	25,000	\$ 25,000
UNMAS	-	-	1,325	\$ 1,325	-	-	1,325	\$ 1,325
Sweden	18,328	150,000 SEK	-	-	-	-	18,328	150,000 SEK
Luxemburg	21,160	20,000 €	-	-	-	-	21,160	20,000 €
Holy See	4,000	\$ 4,000	-	-	-	-	4,000	\$ 4,000
TOTAL	\$ 683,753		\$ 896,809		\$ 625,076		\$ 2,205,638	

INTERNATIONAL CAMPAIGN TO BAN LANDMINES - CLUSTER MUNITION COALITION

SCHEDULE OF GOVERNMENT AND MULTINATIONAL GRANTS
FOR THE YEAR ENDED DECEMBER 31, 2015

Donors	Landmine and Cluster Munition Monitor		ICBL-CMC		Survivor Network Project		Total USD	Total Currency
	USD	Local Currency	USD	Local Currency	USD	Local Currency		
Norway	\$ 191,240	1,529,738 NOK	\$ 683,864	5,470,262 NOK	\$ 625,076	5,000,000 NOK	\$1,500,180	12,000,000 NOK
France	16,395	15,000 €	16,395	15,000 €	-	-	32,790	30,000 €
Switzerland	35,920	35,001 CHF	59,470	56,110 CHF	-	-	95,390	91,111 CHF
Canton de Genève	-	-	9,606	9,509 CHF	-	-	9,606	9,509 CHF
Australia	261,614	358,909 AUD	37,231	51,091 AUD	-	-	298,845	410,000 AUD
Belgium	-	-	7,145	6,539 €	-	-	7,145	6,539 €
Germany	274,311	250,000 €	-	-	-	-	274,311	250,000 €
UNICEF	25,000	\$ 25,000	-	-	-	-	25,000	\$ 25,000
UNMAS	-	-	25,000	\$ 25,000	-	-	25,000	\$ 25,000
Sweden	18,328	150,000 SEK	-	-	-	-	18,328	150,000 SEK
Luxemburg	21,160	20,000 €	-	-	-	-	21,160	20,000 €
Holy See	4,000	\$ 4,000	-	-	-	-	4,000	\$ 4,000
Taiwan	-	-	39,342	\$ 39,342	-	-	39,342	\$ 39,342
TOTAL	\$ 847,968		\$ 878,053		\$ 625,076		\$2,351,097	